

# CAPITAL BUDGET REQUEST

## DMV35000--Department of Motor Vehicles

Title	Request YR 2024	Request YR 2025
Purchase new location to consolidate Old Saybrook and Norwich DMV locations	\$0	\$10,000,000
Renovate 2nd floor of Hamden DMV	\$0	\$2,000,000
Acquire site for Commercial Driver's License Testing Center	\$1,500,000	\$0
Reconfigure layout to improve customer experience	\$750,000	\$0
Masonry repairs to façade of Wethersfield DMV	\$3,000,000	\$0
Replace fire alarm system at Wethersfield building	\$250,000	\$0
Renovate Staff Bathrooms at Wethersfield building	\$1,000,000	\$0
Increase the number of panels on the generator at Wethersfield	\$200,000	\$0
Install sprinkler system at Wethersfield	\$0	\$1,500,000
Repave parking lot and repair islands in Enfield	\$0	\$500,000
Install generator at Old Saybrook	\$175,000	\$0
Install generator at Norwalk	\$175,000	\$0
Install ballards or barriers at Cheshire Testing Center	\$75,000	\$0
Replace furnace in Norwich	\$15,000	\$0
Replace (2) furnaces at Cheshire	\$30,000	\$0
Emergency infrastructure repairs at All DMV locations	\$500,000	\$500,000
Reengineer drainage in rear parking lot, repair sidewalks & handicapped ramps, install ballards and pave at Norwalk	\$1,500,000	\$0
Repave parking lot at Wethersfield	\$0	\$500,000
Repaint exterior of building in Cheshire	\$35,000	\$0
Install new roof top HVAC unit in Old Saybrook	\$40,000	\$0
Install handicapped counter for customers in Enfield	\$60,000	\$0
Wethersfield roof repairs	\$0	\$0
HVAC system repairs/replacement	\$0	\$0
Replace windows in Wethersfield	\$0	\$0
Temporary relocation of staff during Wethersfield remodel	\$0	\$0
<b>TOTALS</b>	<b>\$9,305,000</b>	<b>\$15,000,000</b>